



2005-2006 Profile of Rapid City Area School District 51-4

300 6th St, Rapid City, SD 57701-2724

Home County: Pennington

Area in Square Miles: 420

2005 K-12 Fall Enrollment: 12,915

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$40,788,735	\$1,993,989	\$7,971,632	\$0
PK Instruction	\$31,488	\$0	\$575,945	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$7,572,145	\$5,136,883	\$3,074,753	\$0
Administration Services	\$6,259,179	\$18,759	\$332,890	\$0
Transportation Services	\$644,757	\$199,158	\$820,175	\$0
Other Support Services	\$10,587,984	\$6,371,450	\$39,014	\$0
Community Services	\$381,721	\$137,737	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$1,583,077
Debt Service	\$0	\$3,912,847	\$0	\$0
Co-Curricular	\$2,003,055	\$29,533	\$0	\$0
Total Expenditures	\$68,269,064	\$17,800,356	\$12,814,409	\$1,583,077

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$39,162,485	\$13,583,652	\$6,425,326	\$1,355,316
County	\$1,411,081	\$24,596	\$11,659	\$2,460
State	\$20,947,840	\$0	\$3,919,743	\$0
Federal	\$7,830,226	\$0	\$2,861,080	\$0
Total	\$69,351,632	\$13,608,249	\$13,217,808	\$1,357,775

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$3,687,093	\$3,657,321

Cost per ADM

General Fund Only	\$5,249
Educational Funds*	\$6,303

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$84,349
IDEA Part B	\$2,624,935
Total	\$2,709,284

State Aid

General Aid	\$18,944,637
Special Education	\$3,919,603
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$22,864,240

ADM Data

ADM of Tuitioned Out Paid	9.924
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1,625.438
General State Aid Adj. ADM	12,921.262

Teaching Staff Data

Average Teacher Salary	\$39,238
Experience Adjusted Salary	\$37,091
Avg Years of Experience	14.3
% with Advanced Degrees	29.7%
Certified Instructional Staff	802.2
Classroom Staff	2.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$35,389,661
Owner Occupied	\$2,591,393,885
Non-Ag Z	\$4,162,840
Other Non-Ag/Utilities	\$1,998,238,261
Total	\$4,629,184,647

2005 Payable 2006 Levy per Thousand

Agricultural	\$3.19
Non-Ag Z	\$4.19
Owner Occupied	\$5.13
Other Non-Ag/Utilities	\$11.00
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$10,586,725
Capital Outlay	\$5,885,588
Special Education	\$1,502,106
Pension	459842

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	12,916
Open Enrolled Students Rec'd	356
District Dropout Rate	4.4%
% Eligible for Free/Red. Lunch	36.7%
% Special Needs Students	13.1%
Students Transported	2,273
Student to Staff Ratio	16.1
District Attendance Rate	93.0%
Number of Graduates	783

Enrollment

	ADA	ADM
K-8	8,422.544	8,880.618
9-12	3,577.573	4,018.793
Total	12,000.117	12,899.411

Home	16
Residential Facility	0
Separate School	0
Regular Classroom	885
Self-Contained Classroom	217
24 Hour Program	6
Early Childhood Setting	49
Early Childhood SE Setting	50
PT Early Child and SE	95
Resource Room	371
Day Program	1
Home/Hospital Program	3
Total	1,693

Deaf-Blind	0
Emotionally Disturbed	137
Mental Retardation	87
Hearing Impaired	9
Learning Disabled	560
Multiple Disabilities	99
Orthopedic Impairment	8
Visually Impaired	6
Deaf	5
Speech/Language	498
Other Health Impaired	162
Autism	48
Traumatic Brain Injury	7
Developmental Delay	67
Total	1,693

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	57.0	41.9	63.3	40.1	57.6	33.8	59.4	29.7	60.3	31.7	56.3	31.5	52.4	37.9
Science	52.4	40.2	51.7	50.1	63.2	46.3	61.1	40.3	60.1	34.1	64.1	35.1	67.7	41.4
Social Science	52.4	41.9	51.7	49.7	68.0	48.9	59.0	34.4	60.3	36.1	60.4	33.3	60.9	37.6
Language Arts	58.7	52.2	66.2	35.3	57.6	32	59.4	34.7	60.3	32.4	56.3	26.0	52.4	20.2
Reading	57.3	48.7	65.9	41	59.9	35.3	55.4	28.4	57	27.1	60.0	29.6	67.9	37.6
Complete Battery	55.8	43.2	61.9	41.2	61	37.4	57	31.2	59.3	30.6	60.1	29.8	63.7	33.6
Number Tested	953	138	947	115	966	121	939	89	991	104	1,017	81	907	55

American College Test (ACT)

English	21.1
Math	21.9
Reading	22.1
Science	21.9
Composite Score	21.9
Number Tested	527

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	895	65	70%	22%	63%	17%	69%	22%	45%	11%	57%	17%	45%	12%
Grade 9	929	82	71%	36%	73%	37%	72%	32%	68%	26%	74%	29%	79%	42%

No assessment data are reported when less than ten students were tested.